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<b>Exhibit P-40, Budget Line Item Justification:</b> PB Amended 2015 Navy										<b>Date:</b> June 2014			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1507N: Weapons Procurement, Navy / BA 02: Other Missiles / BSA 2: Tactical Missiles										<b>P-1 Line Item Number / Title:</b> 2255 / Laser Maverick			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A			<b>Program Elements for Code B Items:</b>						<b>Other Related Program Elements:</b>				
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>To Complete</b>	<b>Total</b>	
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.001	-	58.000	-	7.656	7.656	-	-	-	-	-	65.657	
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P1) <i>(\$ in Millions)</i>	0.001	-	58.000	-	7.656	7.656	-	-	-	-	-	65.657	
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	<b>0.001</b>	<b>-</b>	<b>58.000</b>	<b>-</b>	<b>7.656</b>	<b>7.656</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65.657</b>	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost <i>(\$ in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost <i>(\$ in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Description:</b> The AGM-65 Maverick is a tactical, air-to-surface, guided missile designed for close-air support, interdiction and defense suppression missions. It also provides stand-off capability and high strike probability against a wide range of tactical targets, including high-speed moving targets, armor, air defenses, ships, transportation equipment and fuel storage facilities. The AGM-65E2 is a joint effort by the Navy and Air Force to modernize this capability with an enhanced laser seeker and new software that reduces the risk of collateral damage. The AGM-65E2 is a modification to the Maverick's Guidance and Control Section (GCS) to incorporate modern components which are a suitable replacement for the obsolete components of the existing AGM-65E.													

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
P-3a - 1 / Laser Maverick	P-3a		-	-	0.001	-	-	-	-	-	58.000	-	-	-	-	-	7.656	-	-	7.656
<b>Total Gross/Weapon System Cost</b>			-	-	0.001	-	-	-	-	-	58.000	-	-	-	-	-	7.656	-	-	7.656

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
P-3a - 1 / Laser Maverick	P-3a		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.657
<b>Total Gross/Weapon System Cost</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>65.657</b>

\*For the P-3a, Title represents the Modification Number / Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB Amended 2015 Navy		<b>Date:</b> June 2014
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1507N: Weapons Procurement, Navy / BA 02: Other Missiles / BSA 2: Tactical Missiles		<b>P-1 Line Item Number / Title:</b> 2255 / Laser Maverick
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
<p><b>Justification:</b> OCO: Between FY00 and FY13 the Navy has expended 570 Laser Maverick missiles in Afghanistan. FY14 OCO funding procured 500 Laser Maverick modification kits to convert AGM-65F Infra-Red Mavericks in exisiting inventory to AGM-65E2 Mavericks. FY15 OCO funding will procure 66 Laser Maverick modification kits to convert AGM-65F Infra-Red Mavericks in exisiting inventory to AGM-65E2 Mavericks.</p> <p>As the only existing DoN Fixed Wing Air to Ground weapon suitable for engagement of fast-moving, maneuvering ground targets, the AGM-65E Laser Maverick has been heavily expended during GWOT/OCO despite having been out of production since 1991. This Maverick modification kit effort will address those capability gaps due to a limited and rapidly diminishing Laser Maverick inventory.</p>		

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<b>Exhibit P-3a, Individual Modification:</b> PB Amended 2015 Navy		<b>Date:</b> June 2014
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1507N / 02 / 2	<b>P-1 Line Item Number / Title:</b> 2255 / Laser Maverick	<b>Modification Number / Title:</b> 1 / Laser Maverick

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.001	-	58.000	-	7.656	7.656	-	-	-	-	-	65.657
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	0.001	-	58.000	-	7.656	7.656	-	-	-	-	-	65.657
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	0.001	-	58.000	-	7.656	7.656	-	-	-	-	-	65.657
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

[AUR Installation Kits] The AGM-65 Maverick is a tactical, air-to-surface, guided missile designed for close-air support, interdiction and defense suppression missions which has been out of production for the USN since FY91 in anticipation of the arrival of future missile systems. The AGM-65E2 is a conversion effort, which allows for procurement of a new Guidance and Control Section, which can be mated to an existing USN Maverick center aft section (motor and warhead section). This effort enables the DoN to rapidly and significantly increase the highly depleted Laser Maverick inventory using center aft sections from divested missiles to create additional AGM-65E2 All-Up Rounds. The AGM-65 is the only weapon in the current DoN inventory suitable for engagement of fast-moving, maneuvering land/surface targets from fixed-wing, tactical aircraft (F/A-18 A-D, F/A-18 E/F, AV-8B).

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<b>Exhibit P-3a, Individual Modification:</b> PB Amended 2015 Navy										<b>Date:</b> June 2014			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1507N / 02 / 2				<b>P-1 Line Item Number / Title:</b> 2255 / Laser Maverick						<b>Modification Number / Title:</b> 1 / Laser Maverick			
<b>Models of Systems Affected:</b> F/A-18 A-D, F/A-18 E/F, AV-8B				<b>Modification Type:</b> Service Life Extension				<b>Related RDT&amp;E PEs:</b>					
<b>Financial Plan</b>	<b>Prior Years</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>To Complete</b>	<b>Total</b>	
	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	<i>Qty (Each) / Total Cost (\$ M)</i>	
<b>Procurement</b>													
<i>Modification Item 1 of 1:</i> Laser Maverick													
A Kits													
Non-Recurring													
1.1.1) AUR Installation Kits - Organic <sup>(1)</sup>	- / 0.001	- / -	500 / 55.550	- / -	66 / 7.458	66 / 7.458	- / -	- / -	- / -	- / -	- / -	566 / 63.009	
<i>Subtotal: Non-Recurring</i>	- / 0.001	- / -	- / 55.550	- / -	- / 7.458	- / 7.458	- / -	- / -	- / -	- / -	- / -	- / 63.009	
<i>Subtotal: Laser Maverick</i>	- / 0.001	- / -	500 / 55.550	- / -	66 / 7.458	66 / 7.458	- / -	- / -	- / -	- / -	- / -	566 / 63.009	
<i>Subtotal: Procurement, All Modification Items</i>	- / 0.001	- / -	- / 55.550	- / -	- / 7.458	- / 7.458	- / -	- / -	- / -	- / -	- / -	- / 63.009	
<b>Support (All Modification Items)</b>													
2.1) Production Engineering Support	- / -	- / -	- / 2.450	- / -	- / 0.198	- / 0.198	- / -	- / -	- / -	- / -	- / -	- / 2.648	
2.2) Integrated Logistics Support	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
2.3) Diminishing Manufacturing Sources (DMS)	- / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
<i>Subtotal: Support</i>	- / 0.000	- / -	- / 2.450	- / -	- / 0.198	- / 0.198	- / -	- / -	- / -	- / -	- / -	- / 2.648	
<b>Installation</b>													
<i>Subtotal: Installation</i>	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	
<b>Total</b>													
<b>Total Cost (Procurement + Support + Installation)</b>	<b>0.001</b>	<b>-</b>	<b>58.000</b>	<b>-</b>	<b>7.656</b>	<b>7.656</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65.657</b>	

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<b>Exhibit P-3a, Individual Modification:</b> PB Amended 2015 Navy						<b>Date:</b> June 2014	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 1507N / 02 / 2			<b>P-1 Line Item Number / Title:</b> 2255 / Laser Maverick			<b>Modification Number / Title:</b> 1 / Laser Maverick	
<b>Modification Item 1 of 1:</b> Laser Maverick							
<b>Modification Item MDAP/MAIS Code:</b>							
<b>Manufacturer Information</b>							
Manufacturer Name: RAYTHEON Company					Manufacturer Location: >TUCSON, AZ		
Administrative Leadtime ( <i>in Months</i> ): 7					Production Leadtime ( <i>in Months</i> ): 16		
<b>Dates</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Contract Dates		Apr 2014	Apr 2015				
Delivery Dates		Aug 2015	Aug 2016				
<b>Installation Information</b>							
<b>Method of Implementation (Organic):</b> Not Installed - AUR Installation Kits						<b>Installation Quantity:</b> 566	
<b>Footnotes:</b> <sup>(1)</sup> Production engineering support consists of prime contractor support and government support.							